



LESOTHO

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Appropriation (2022/2023) Act, 2022

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ACT NO. 3 OF 2022

Appropriation (2022/2023) Act, 2022

An Act to make provision for the issue, from Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the public expenditure for certain purposes during the year ending on the 31st March, 2023.

Enacted by the Parliament of Lesotho

Short title and commencement

This Act may be cited as the Appropriation (2022/2023) Act, 2022 and shall come into operation on the 1st of April, 2022.

Issue from the Consolidated Fund

There may be issued from the Consolidated Fund the sum of M20,837,355,420 (Twenty Billion, Eight Hundred and Thirty Seven Million, Three Hundred and Fifty Five Thousand, Four Hundred and Twenty Maloti) for the purposes specified in section 3.

Purposes to which the money is to be applied

The moneys granted by this Act shall be applied for the purposes of meeting the expenditure approved for each head as set out in the Schedules.

SCHEDULE A

RECURRENT EXPENDITURE

HEAD	MINISTRY	AMOUNT M
01	AGRICULTURE AND FOOD SECURITY	343 108 559
02	HEALTH	1 985 840 139
03	EDUCATION AND TRAINING	2 573 747 236
04	FINANCE	1 097 322 352
05	TRADE AND INDUSTRY	49 138 860
06	DEVELOPMENT PLANNING	1 131 620 118
07	JUSTICE, HUMAN RIGHTS AND CORRECTIONAL SERVICE	244 565 079
08	HOME AFFAIRS	432 663 347
09	PRIME MINISTER'S OFFICE	116 621 863
10	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	166 967 259
11	LAW AND CONSTITUTIONAL AFFAIRS	96 621 830
12	FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	431 465 021
13	PUBLIC WORKS	129 456 518
14	FORESTRY AND LAND RECLAMATION	114 762 761
15	ENERGY AND METEOROLOGY	30 838 442

16	LABOUR AND EMPLOYMENT	57 783 899
17	TOURISM, ENVIRONMENT AND CULTURE	75 794 391
19	HIS MAJESTY'S OFFICE	11 125 780
20	PUBLIC SERVICE COMMISSION	12 416 809
30	CENTRALISED ITEMS	423 659 984
35	NATIONAL SECURITY SERVICES	85 395 006
36	DISASTER MANAGEMENT AUTHORITY	22 306 237
37	DEFENCE	637 326 615
38	NATIONAL ASSEMBLY	90 089 428
39	SENATE	24 605 882
40	OMBUDSMAN	9 230 644
41	INDEPENDENT ELECTORAL COMMISSION	322 060 701
42	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	509 989 391
43	GENDER AND YOUTH, SPORTS AND RECREATION	65 904 717
44	THE PUBLIC SERVICE	57 907 999
45	JUDICIARY	118 207 678
46	SOCIAL DEVELOPMENT	1 251 199 534
47	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENCES	2 828 379
48	MINING	23 544 291

49	POLICE AND PUBLIC SAFETY	733 484 051
50	SMALL BUSINESS DEVELOPMENT, COOPERATIVES AND MARKETING	55 795 747
51	WATER	152 166 394
52	TRANSPORT	65 961 662
	TOTAL	13 773 524 603

SCHEDULE B

CAPITAL EXPENDITURE

HEAD	MINISTRY	AMOUNT M
01	AGRICULTURE AND FOOD SECURITY	471 126 141
02	HEALTH	1 259 803 178
03	EDUCATION AND TRAINING	221 504 980
04	FINANCE	658 209 486
05	TRADE AND INDUSTRY	254 755 120
06	DEVELOPMENT PLANNING	70 000 000
07	JUSTICE, HUMAN RIGHTS AND CORRECTIONAL SERVICE	20 000 000
10	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	27 000 000
12	FOREIGN AFFAIRS AND INTERNATIONAL	4 000 000

RELATIONS

13	PUBLIC WORKS	1 049 841 153
14	FORESTRY AND LAND RECLAMATION	72 766 674
15	ENERGY AND METEOROLOGY	1 232 470 511
17	TOURISM, ENVIRONMENT AND CULTURE	10 853 000
19	HIS MAJESTY'S OFFICE	20 000 000
37	DEFENCE	20 000 000
39	SENATE	20 000 000
42	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	361 200 000
43	GENDER AND YOUTH, SPORTS AND RECREATION	4 300 000
46	SOCIAL DEVELOPMENT	11 602 224
48	MINING	1 000 000
49	POLICE AND PUBLIC SAFETY	60 000 000
50	SMALL BUSINESS DEVELOPMENT, COOPERATIVES AND MARKETING	4 000 000
51	WATER	893 762 670
52	TRANSPORT	15 635 680
TOTAL		6 763 830 817

SCHEDULE C

ADMINISTRATION ACCOUNT

HEAD	TITLE	AMOUNT
31	CONTINGENCIES FUND	300 000 000
	TOTAL	300 000 000

SUMMARY

SCHEDULE A	RECURRENT EXPENDITURE	13 773 524 603
SCHEDULE B	CAPITAL EXPENDITURE	6 763 830 817
SCHEDULE C	ADMINISTRATION ACCOUNT	300 000 000
	TOTAL	20 837 355 420

GOVERNMENT NOTICE NO. 26 OF 2022

The Parliament of Lesotho

**Statement of Objects and Reasons of the Appropriation (2022/2023) Act,
2022**

**(Circulated by authority of the Honourable Minister of Finance
Hon. Thabo Sophonea)**

The object of this Bill is to allocate for 2022/2023 fiscal year, the amount of M20,837,355,420 to Government Ministries for both Recurrent and Capital Expenditure.

The sources of the amount to be allocated are the Government Revenues which amount to M17,535,444,775, Donor Grants of M2,114,215,431 and External Loans of M2,885,654,422.

The Bill is prepared in accordance with section 112(1) and (2) of the Constitution of Lesotho.